

Eau Claire Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	4,244,008
Annual Unlinked Trips	1,135,048
Average Weekday Unlinked Trips	4,081
Average Saturday Unlinked Trips	1,689
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,224,524 Q
Annual Vehicle Revenue Hours	81,870
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	39
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$613,528

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$604,428
Local Funds	( 18%)	647,145
State Funds	( 31%)	1,089,630
Federal Assistance	( 29%)	1,026,115
Other Funds	( 5%)	173,027

Total Operating Funds Expended \$3,540,345

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

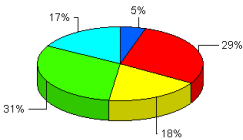
Salary, Wages and Benefits	\$2,049,804
Materials and Supplies	284,126
Purchased Transportation	858,146
Other Operating Expenses	348,269
Total Operating Expenses	\$3,540,345

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	15	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,682,199	\$470,600	\$0	3,526,040	684,636 Q	1,068,142	45,964	0.0	22	4.5	15	1.15	47%
Demand Response	\$858,146	\$133,828	\$0	717,968	539,888	66,906	35,906	N/A	17	0.0	16	N/A	6%

Performance Measures

Service Efficiency

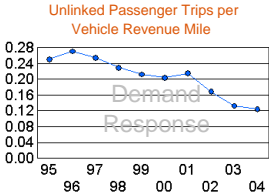
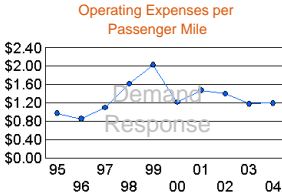
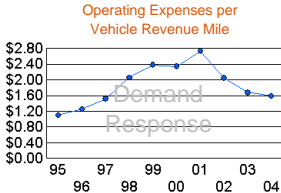
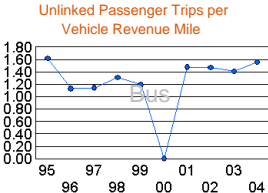
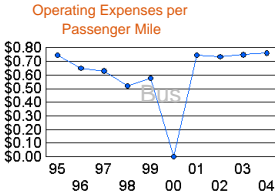
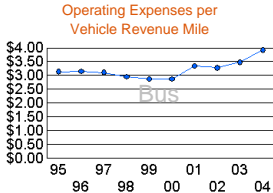
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.92 Q	\$58.35
Demand Response	\$1.59	\$23.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$2.51
Demand Response	\$1.20	\$12.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.56 Q	23.24
Demand Response	0.12	1.86



1 Excludes data for purchased transportation reported separately